Topics

- Department Organization
- Academic Activities
- Faculty/Staff
- Kips Bay Renovation
- Grants/Contracts
- Educational Activities
- Finances
- Public Relations and Events
New Units

- Clinical Research Methodology Core - Launched September 2000
- Cornell Analytic/Consulting Services - First Contracts November 2000
- Division of Medical Ethics - Established January 2001
- Adult Services Clinic, Division of Community & Public Health Programs - Transferred to Public Health January 2001
Academic Activities

Meetings
- Faculty Council: 8
- General Faculty: 4
- Administration: 1

Seminars
- Academic/Research Conference Series: 9
- Journal Club: 10
- Guest Speakers (Recruitment Candidates, Outside Colleagues, etc): 12
- Research In Progress Series Launched May 2001: 2

Special Events
- Lorraine and Ralph Lubin Visiting Professorship: 1

Total Meetings/Seminars & Special Events: 47
Kips Bay Renovation

- Completion/Move in February 16, 2001
- New Facilities
  - 11,122 Sq Ft; Capacity for 65 Faculty & Staff
  - 26 Single offices
  - 5 Double offices
  - 15 Administration work stations
  - 19 Research work stations
  - State-of-the-art Conference room
  - Renovated Lobby
  - Department Server/Network
  - High-End Research Computer
  - Digital Copier/Scanner
Faculty/Staff

Recruitment

Full Time Faculty

- Division of Outcomes Research
  - Nathaniel Hupert, MD, MPH – Assistant Professor
  - Paul Christos, MS, MPH – Lecturer
  - Bruce Schackman, PhD – Assistant Professor

- Division of Community & PH Program
  - J. Emilio Carillo, MD, MPH – Assistant Professor

- Division of Medical Ethics
  - Joseph J. Fins, MD, Chief
Faculty/Staff

Recruitment

Secondary Appointments/Voluntary Faculty

- Mark Green, MD – Adjunct Assistant Professor
- Havva Idriss, MPH – Lecturer in Public Health
- Edward Jones, MD – Assistant Professor of Public Health
- Robert Marx, MD – Assistant Professor of Public Health
- Hasan Meraj, MD – Research Associate in Public Health
- Farzad Mostashari, MD – Clinical Assistant Professor in Public Health
- Quihu Shi, PhD – Adjunct Assistant Professor of Biostatistics in Public Health
- Patricia Stone, PhD – Adjunct Assistant Professor of Public Health

Staff

- Five new full time positions (Outcomes and Ethics)

Searches in Progress

- Division Chief – Health Services & Policy Research
- Two full time faculty – Division of Outcomes and Effectiveness Research
- Two full time faculty – Division of Prevention and Health Behavior
- One full time faculty – Division of Medical Ethics
Faculty/Staff

Department Profile
(Snapshot as of June 30, 2001)

- Faculty
- Secondary/Voluntary Faculty, Fellows, Emeriti
- Staff
- Total

- Faculty: 23
- Secondary/Voluntary: 56
- Staff: 52
- Total: 131
Faculty/Staff

Department Profile
(3 Year Trend)

- Faculty
- Secondary/Voluntary Faculty, Fellows, Emeriti
- Staff
- Total
# Grants & Contracts

## Grants

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Total Proposal Submitted</td>
<td>16</td>
<td>25</td>
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<tr>
<td>Total Proposal Dollars (Direct &amp; Indirect)</td>
<td>5,717,962</td>
<td>9,284,066</td>
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<td>Total New Awards Granted</td>
<td>9</td>
<td>11</td>
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<tr>
<td>Total New Awards Dollars</td>
<td>2,482,024*</td>
<td>3,401,156</td>
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*Excludes Gilbert Botvin Merit Award $4.5m*
Grants & Contracts

Grants

Total Proposals
Total Awarded

Millions

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</table>
# Grants & Contracts

## Clinical Research Methodology Core

<table>
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<tr>
<th>Total Number of Projects</th>
<th>54</th>
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<tbody>
<tr>
<td>Type of Service</td>
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<tr>
<td>Biostatistics</td>
<td>49</td>
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<tr>
<td>Methodological Advice</td>
<td>5</td>
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Number of Divisions/Offices that Utilized Core: 21

**Top Users:** Pediatrics, Surgery, Medicine, Radiology & OBGyn
# Grants & Contracts

## Cornell Analytic/Consulting Services

<table>
<thead>
<tr>
<th>Client</th>
<th>Primary Consultant(s)</th>
<th>Contract Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rogasin</td>
<td>Madelon Finkel, PhD/Hirsch Ruchlin, PhD Paul Christos, MS, MPH</td>
<td>35,200</td>
</tr>
<tr>
<td>Brooklyn Hospital</td>
<td>Madelon Finkel, PhD/Paul Christos, MS, MPH</td>
<td>10,000</td>
</tr>
<tr>
<td>Brooklyn Hospital</td>
<td>Madelon Finkel, PhD</td>
<td>5,000</td>
</tr>
<tr>
<td>N J U M &amp; D</td>
<td>Madelon Finkel, PhD</td>
<td>2,000</td>
</tr>
<tr>
<td>WMC – Physician Organization</td>
<td>Madelon Finkel, PhD/Paul Christos, MS, MPH</td>
<td>17,000</td>
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<tr>
<td>Mount Sinai</td>
<td>Linda Gerber, PhD</td>
<td>15,954</td>
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<td>Merck</td>
<td>Hirsch Ruchlin, PhD</td>
<td>80,920</td>
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<tr>
<td>Strategic Marketing Technology</td>
<td>Mark Callahan, MD</td>
<td>30,000</td>
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<tr>
<td><strong>Total 8 Contracts</strong></td>
<td></td>
<td><strong>196,124</strong></td>
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Educational Activities

- Evidence Based Medicine Course
- ACGME Reaccredidation of Residency in Preventive Medicine
- IRB Training
- MD/MPH (Columbia-Macy Program)
- MPH/PHD (Columbia, MSKCC)
Financial Summary
July 1, 2000 to June 30, 2001

Sources
Clinical/Programmatic Funds 2,747,155
Gifts/Endowments 531,443
Institutional Funds 1,622,316
Research Grants/Contracts 3,612,466

Total Department Funding 8,513,381

Uses
Salary/Wage 4,754,420
Fringe Benefit 1,297,716
Total OTPS 1,377,968
Indirect Costs 1,083,276

Total Expenses 8,513,381

Note: Does not include Medical Ethics and Adult Services Clinic – Transferred to Public Health on 7/1/01 and 9/1/01
Finances

3-Year Trend
Funding Sources

Millions

- Gifts/Endowments
- Institutional Funds
- Clinical/Programmatic
- Research Grants/Contracts
- Total

FY1998-99  FY1999-00  FY2000-01

14% growth
Communications/Public Relations

Public Relations Materials

- Newsletter
- Website
- Annual Report

Events

- Holiday Party
- Open House
- Re-opening Event
- 1st Annual Picnic
The Department is “Cook’in”