The State of the Department of Public Health

Expanding our role locally and globally

FY2004-05
Topics

- Major Events
- Other news: programs, infrastructure, people

Who we are today:
- Our “public” face
- Going global
- Staying local

By the numbers
Major Events in FY2005

- Biostatistics Division
- New masters degree in clinical investigation/K-30 award
- Laitman Clinical Scholars Program - $4 million
- A Department of Public Health at Methodist Houston
New and noteworthy…

- Medical Ethics expansion
- Conclude AHRQ IDSRN 5-year contract - $4.5 million
- Prevention awarded 5-year multi site trial
- Newly renovated hospital space for Methadone clinic and major gifts
New continued…

- Infrastructure
  - Seminars and conferences expanded and restructured
  - Space
  - Public relations – expansion
  - Conference room – teleconferencing
  - Research computing
New continued…

People

- Linda Gerber, PhD – Promotion to full Professor
- Madelon Finkel, PhD – named Director, Office of International Medical Education
- Lew Drusin, MD – named Director, Student Faculty Mentor Program
- Emilio Carrillo, MD, MPH – named Vice President of Community Health Development at NewYork Presbyterian Hospital
- Robert Marx, MD – Promotion to Associate Professor
- Marshall Glesby, MD – Promotion to Associate Professor
Who we are today
Our public face...
responding to issues in the news

- Disaster and Bioterrorism Preparedness
- End of life decisions
- Research and Neuroethics
- Quality of Healthcare
- Medical Errors
- Prevention & Health Behavior
Going global….
demand for our expertise across the globe

- Qatar research and teaching
- Office of International Medical Education
- Haiti – HIV study
- South Africa – life skills training program
- Rwanda – HIV & AIDS research – Clinton Foundation
Staying local... 
a critical role here at home

- Cross-department recruitment
- NYPH and System
- Physician Organization
- Ithaca
- Research Infrastructure
- WMC Education
- Visiting Nurse Services of New York
- Women’s Health Research Group
By the numbers…
People...
We continue to grow...

annual operation – expense side

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<th>Year</th>
<th>Total</th>
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3% growth
Research & Clinical revenue are the engines...
(in millions)

1999 2000 2001 2002 2003 2004 2005

$2 $3 $4 $5 $6 $7

15% growth 4% growth

Research Clinical

NewYork Weill Cornell Medical Center
Weill Cornell Medical College and NewYork-Presbyterian Hospital
Research batting average…

Proposal Submission History: At Bats

6-year Batting Average

Figures include total direct and indirect dollars

NewYork Weill Cornell Medical Center
Weill Cornell Medical College and NewYork-Presbyterian Hospital
Our “financial” profile

Where we get our funds…

How we spend our funds…

FY04-05
$14,060,767

Clinical 37%
Research 43%
Institutional 15%
Gifts 5%
Indirect 11%
OTPS 16%
Salary 57%
Fringe 16%
Financial health - growth of Departmental reserves
(discretionary funds available as of June 30th)

FY99-00    FY00-01    FY01-02    FY02-03    FY03-04    FY04-05
$0         $300,000   $600,000   $900,000   $1,200,000  $1,500,000  $1,800,000
Welcome to new faculty members

**Full-time**
- Heejung Bang, PhD
- Samantha Boardman, MD
- Inmaculada De Melo-Martin, PhD
- Michael Hanna, PhD
- Michael Louie, MD
- Madhu Mazumdar, PhD
- Elizabeth Nilson, MD
- Frederic Pieracci, MD
- Amy Sandridge, MA
- Kathy (Xi) Zhou, PhD

**Secondary**
- Sunday Clark, PhD
- Donna DiMichelle, MD
- Soumitra Eachempati, MD
- Daniel Hyman, MD
- Authur Klein, MD
- Eliot Lazar, MD
- C. MacKenzie, MD
- Barrie Raik, MD
- Nicholas Schiff, MD
- Ashutosh Tewari, MD

**Voluntary/Courtesy**
- Jan Blustein, MD, PhD
- Van Dunn, MD
- Penny Feldman, PhD
- Leonard Groopman, MD
- Christopher Murtaugh, PhD