The State of the Department of Public Health

FY2005-06

Reaching milestones and charting new directions
Topics

- Major events
- New and noteworthy
- By the numbers
- Our future
Major events
Major Events in FY2006

- “New” Division of Health Policy established – Bruce Schackman, PhD
- First Laitman Scholars – Shari Midoneck, MD and Lisa Kern, MD, MPH
- Public Health at TMH gets started – Mark Silverstein, MD appointed Chair
- Initiation of K-30 Clinical Investigation program
- New institute for disease and disaster preparedness planning – Nathaniel Hupert, MD, MPH
New and noteworthy
New and noteworthy...

- **Research**
  - ACTION contract – Dr. Callahan, PI
  - CERT – Drs. Mushlin and Callahan, PI’s
  - National/International attention on neuroethics/brain injury research – Dr. Fins
  - Diabetes study in Qatar
  - Information technology/patient safety/quality grants – Drs. Kaushal, Callahan and Kern
New continued...

- **Research**
  - Expansion of LST program and new Prevention research collaborations with Ithaca – Dr. Botvin
  - Preventing illegal internet sales of controlled substances – Dr. Millman
  - Clinton Foundation AIDS initiative – Dr. Hupert
New continued...

- **Academic life**
  - Department seminars restructured
  - Journal publications - over 100
  - Books published: Fins, Finkel, de Melo-Martin, Sidel, Austrian
  - Awards/Appointment
    - Dr. Schackman (TAG), Dr. Fins (Governor ACP/NYS), Dr. Mushlin (editorial advisory board J of Translational Research), Dr. Kern (co-editor section in J of Clinical Outcomes & Management), Dr. de Melo-Martin (Vice-chair of IRB)
New continued...

- **Training**
  - Expansion of residency/fellowship programs
  - Drs. Fins, Fein and Scheuer receive excellence in teaching award
  - New Graduate School Biostatistics course - Dr. Mazumdar
  - New K-30 Survey Research course - Dr. Griffin
  - Expand teaching activities to Network hospitals - Dr. Finkel

- **Philanthropy**
  - Nan Laitman Clinical Scholars
  - Major Gifts to the Division of Community and Public Health Programs
  - Dr. Reader funds
New continued...

- People
  - New Faculty
    Primary:
    - Inmaculada de Melo-Martin, PhD
    - Madhuvanti Mahadeo, DrPH
    - Elizabeth Nilson, MD, MPH
    - Rainu Kaushal, MD, MPH
  - Retirement
    - Hirsch Ruchlin, PhD
New continued...

- Secondary:
  - John Barnhill, MD - Psychiatry
  - David Behrman, MD - Surgery
  - Sunday Clark, ScD - Emergency Medicine
  - James Duffy, MBChB - The Methodist Hospital Houston
  - Soumitra Eachempati, MD - Surgery
  - Michael Ferrando, MD - Psychiatry
  - Leonard Groopman, MD - Psychiatry
  - Arthur Klein, MD - NYPHS
  - Shari Midoneck, MD - Medicine
  - Nicholas Schiff, MD - Neurology
  - Michael Stewart, MD - ENT
New continued...

- **Fellows/residents:**
  - Anthony Martinez, MD
  - Heather O’Donnel, MD
  - Fred Pieracci, MD
  - Sandy Saintonge, MD
  - Victoria Blinder, MD

- **Voluntary/Courtesy/Adjunct:**
  - Ann-Marie Audet, MD, MSc
  - Van Dunn, MD - NYC/DOH
  - Penny Feldman, PhD
  - Larry Liu, MD
  - Michael Louie, MD, MPH
  - David Murray, MD
  - Chris Murtaugh, PhD
  - Tia Powell, MD
  - Robert Rosati, PhD
  - Steven Schincke, PhD
By the numbers...
Our faculty profile
as of June 30, 2006

- Outcomes: 7 (PT), 3 (FT), Total: 10
- Community: 6 (PT), 2 (FT), Total: 8
- Prevention: 2 (PT), 4 (FT), Total: 6
- Biostat/Epi: 1 (PT), 7 (FT), Total: 8
- Ethics: 5 (FT), Total: 5
- Health Policy: 2 (FT), Total: 2

- Joint (WMC HSS MSK): 66 (PT), Total: 66
- Voluntary/Adjunct: 32 (FT), Total: 32

NewYork Weill Cornell Medical Center
Weill Cornell Medical College and NewYork-Presbyterian Hospital
Training programs positioned to grow...

<table>
<thead>
<tr>
<th>Program</th>
<th>2006</th>
<th>2007</th>
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<tbody>
<tr>
<td>Preventive Medicine</td>
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<td>2</td>
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<td>Outcomes</td>
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<td>Public Health</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>2</strong></td>
<td><strong>5</strong></td>
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Our “financial” profile

- Where we get our funds...

- How we spend our funds...

FY05-06: $13,978,058

- Research 39%
- Programmatic 37%
- Institutional 18%
- Gifts 6%
- Indirect 7%
- OTPS 16%
- Fringe 17%
- Salary 60%

NewYork Weill Cornell Medical Center
Weill Cornell Medical College and NewYork-Presbyterian Hospital
Operation - leveling off
(annual operation - expense side)
Financial health –
growth of departmental reserves
(discretionary funds available as of June 30th)
Research batting average...

Proposal Submission History: At Bats

- 1999-2000
- 2000-2001
- 2001-2002
- 2002-2003
- 2003-2004
- 2004-2005
- 2005-2006

Total Proposals submitted
(# of proposals indicated above bar)

Figures include total direct and indirect dollars in millions

7-year Batting Average

Batting Average 41%

1999-2006
Our future
Trends and predictions...

<table>
<thead>
<tr>
<th>Field</th>
<th>FY2006</th>
<th>FY2007</th>
<th>Future</th>
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Future goals
Future goals

- **Research**
  - Become a “major theme” at WMC
  - Become a significant part of clinical research infrastructure
  - Add public health, social science and operations research to WMC/Ithaca collaborations
  - Develop institutional presence for medical informatics and IT
  - Expand global health care research
Future goals

- **Education**
  - Strengthen and expand our fellowships
  - Add courses in K-30
  - Develop new PhD and MD/PhD
  - Expand medical school courses in health policy, EBM and clinical research
Future goals

- **Service**
  - Strengthen NYPH, System and TMH quality assurance and patient safety initiatives
  - Expand community programs in collaboration with Psychiatry & others
  - Support Qatar and TMH
How will we do it?